

Lynden Christian Schools

Society Meeting Agenda

March 8, 2018 – 7:00 PM in the Lynden Christian Middle School, Upper Student Gathering Area

- I. Welcome: Dan Turner, Board President
- II. Devotions: Josh Levien, Board Member
- III. Minutes of March 2017 Society Meeting: Vicki Huizenga, Board Secretary
- IV. Presentation of the 2018-2019 Budget: Frank DeVries, Board Treasurer
- V. Board Governance and Development\*: Keith Korthuis, Task Force Members
- VI. Board Nomination Process: Dan Turner
- VII. Superintendent's Report: Paul Bootsma, Superintendent
- VIII. Closing Prayer: Winerva Kramer, Board Member

\*Full proposal can be found at [www.lyncs.org/resources/publications](http://www.lyncs.org/resources/publications). Or [www.lyncs.org](http://www.lyncs.org), Resources tab, Publications, and Board Development Committee proposal for society meeting under "Board News."

Proposed 2018-2019 Budget

	2017-2018	2018-2019
Tuition, gifts, and support	*\$8,868,741	\$9,210,699
	*With a 4% increase on tuition	With a 3% increase on Tuition*
Disbursements		
Instruction Cost	*\$7,037,706	\$7,222,927
School Plant Operation	\$473,093	\$473,093
Transportation	\$294,942	\$326,618
Other Costs	\$294,383	\$309,233
	*With a 1.75% average increase on the salary scale for staff	*With a 5.7% average increase on the salary scale for staff
Total Disbursements	\$ 8,936,469	\$9,210,085
Budget Surplus (deficit)	\$(67,728)	\$615